Broward County Public Schools
Project Status Report
C o n t r a c t   C o m p l i a n c e   M o d u l e

Status Report   **June 26, 2020**

Overall Status: At Risk

Status Code Legend:

🟢 On Track: Project is on schedule   🔴 High Risk: At risk, with a high risk of going off track

⚫ At Risk: Milestones missed but date intact   🟡 Off Track: Date will be missed if action not taken

The project is **AT RISK** the week of: 6/22/2020 - 6/26/2020	⚫ Data Discussion ⚫ Next Scheduled Team Meeting June 25, 2020 ⚫ Schedule at Risk
Potential Risks:	⚫ Project timeline at Risk, due to delay in finalizing configuration
Issues:	🟢 None
Milestones **accomplished** the week of: 6/22/2020 – 6/26/2020	🟢 Compliance Staff began entering pilot contracts into the system 🟢 Vendor training request submitted, once available dates are known will forward information to Broward County for confirmation
Milestones planned for the weeks of: 6/22/2020 – 6/26/2020	**B2Gnow** • Provide training recordings **Broward** • Continue to enter pilot contracts into the system • Complete Letter Template Survey • Continue working on data cleanse for data migration • Continue working on data pull for payment file
Areas/questions for discussion:	
Key Decisions:	🟢 Go-Live Planning ✓ Staff Go-live dated 6/22/2020, New awarded contracts (Phase 1) ✓ Vendor Announcement scheduled to go out the first week in July ✓ Tentative vendor training date July 15th ✓ Vendor Go-Live date July 27th

	✓ Migration File provided to B2G August 21st (Phase 2) ✓ Reporting expectations are to produce reports covering July 1, 2019 - June 30, 2020 in December 2020
Action Items:	
Resource Constraints	● N/A
Project/Module Percent Complete:	● Total Project – 36% ● Outreach and Event Management - 100% ● Contract Compliance - 33% ● Contract Compliance Testing - 100% ● Data Migration - 11% ● Data Interface/Imports - 9% ● Spend Analysis – 0% ● Custom Report Development - 0% ● Onsite Visit – 0%